

| County          | 2012 Population   | Study Cost Estimate  | MHSA Allocation | Study Cost Estimate  |
|-----------------|-------------------|----------------------|-----------------|----------------------|
| Alameda         | 1,439,317         | \$ 11,350.65         | 3.68%           | \$ 11,040.00         |
| Alpine          | 1,129             | \$ 250.00            | 0.003%          | \$ 250.00            |
| Amador          | 37,035            | \$ 292.06            | 0.08%           | \$ 250.00            |
| Berkeley City   | 115,403           | \$ 910.08            | 0.32%           | \$ 965.00            |
| Butte           | 221,539           | \$ 1,747.09          | 0.55%           | \$ 1,635.00          |
| Calaveras       | 44,742            | \$ 352.84            | 0.10%           | \$ 305.00            |
| Colusa          | 21,411            | \$ 250.00            | 0.05%           | \$ 250.00            |
| Contra Costa    | 1,079,597         | \$ 8,513.85          | 2.31%           | \$ 6,935.00          |
| Del Norte       | 28,290            | \$ 250.00            | 0.06%           | \$ 250.00            |
| El Dorado       | 180,561           | \$ 1,423.93          | 0.36%           | \$ 1,085.00          |
| Fresno          | 947,895           | \$ 7,475.23          | 2.52%           | \$ 7,565.00          |
| Glenn           | 27,992            | \$ 250.00            | 0.07%           | \$ 250.00            |
| Humboldt        | 134,827           | \$ 1,063.26          | 0.32%           | \$ 950.00            |
| Imperial        | 176,948           | \$ 1,395.44          | 0.47%           | \$ 1,415.00          |
| Inyo            | 18,495            | \$ 250.00            | 0.04%           | \$ 250.00            |
| Kern            | 856,158           | \$ 6,751.78          | 2.15%           | \$ 6,460.00          |
| Kings           | 151,364           | \$ 1,193.68          | 0.38%           | \$ 1,135.00          |
| Lake            | 63,983            | \$ 504.58            | 0.15%           | \$ 445.00            |
| Lassen          | 33,658            | \$ 265.43            | 0.06%           | \$ 250.00            |
| Los Angeles     | 9,745,172         | \$ 76,851.78         | 29.26%          | \$ 87,765.00         |
| Madera          | 152,218           | \$ 1,200.41          | 0.41%           | \$ 1,230.00          |
| Marin           | 256,069           | \$ 2,019.40          | 0.58%           | \$ 1,730.00          |
| Mariposa        | 17,905            | \$ 250.00            | 0.04%           | \$ 250.00            |
| Mendocino       | 87,428            | \$ 689.47            | 0.21%           | \$ 615.00            |
| Merced          | 262,305           | \$ 2,068.57          | 0.71%           | \$ 2,135.00          |
| Modoc           | 9,327             | \$ 250.00            | 0.02%           | \$ 250.00            |
| Mono            | 14,348            | \$ 250.00            | 0.03%           | \$ 250.00            |
| Monterey        | 426,762           | \$ 3,365.50          | 1.14%           | \$ 3,420.00          |
| Napa            | 139,045           | \$ 1,096.53          | 0.31%           | \$ 930.00            |
| Nevada          | 98,292            | \$ 775.14            | 0.22%           | \$ 660.00            |
| Orange          | 3,090,132         | \$ 24,369.21         | 8.22%           | \$ 24,665.00         |
| Placer          | 361,682           | \$ 2,852.27          | 0.70%           | \$ 2,100.00          |
| Plumas          | 19,399            | \$ 250.00            | 0.04%           | \$ 250.00            |
| Riverside       | 2,268,783         | \$ 17,891.94         | 5.45%           | \$ 16,355.00         |
| Sacramento      | 1,450,121         | \$ 11,435.86         | 3.38%           | \$ 10,135.00         |
| San Benito      | 56,884            | \$ 448.60            | 0.14%           | \$ 415.00            |
| San Bernardino  | 2,081,313         | \$ 16,413.52         | 5.38%           | \$ 16,145.00         |
| San Diego       | 3,177,063         | \$ 25,054.76         | 8.48%           | \$ 25,440.00         |
| San Francisco   | 825,863           | \$ 6,512.87          | 1.99%           | \$ 5,980.00          |
| San Joaquin     | 702,612           | \$ 5,540.90          | 1.69%           | \$ 5,070.00          |
| San Luis Obispo | 274,804           | \$ 2,167.14          | 0.64%           | \$ 1,920.00          |
| San Mateo       | 739,311           | \$ 5,830.31          | 1.67%           | \$ 5,000.00          |
| Santa Barbara   | 431,249           | \$ 3,400.89          | 1.13%           | \$ 3,385.00          |
| Santa Clara     | 1,837,504         | \$ 14,490.81         | 4.83%           | \$ 14,495.00         |
| Santa Cruz      | 266,776           | \$ 2,103.83          | 0.72%           | \$ 2,145.00          |
| Shasta          | 178,586           | \$ 1,408.35          | 0.45%           | \$ 1,335.00          |
| Sierra          | 3,086             | \$ 250.00            | 0.01%           | \$ 250.00            |
| Siskiyou        | 44,154            | \$ 348.20            | 0.09%           | \$ 270.00            |
| Solano          | 420,757           | \$ 3,318.15          | 1.02%           | \$ 3,060.00          |
| Sonoma          | 491,829           | \$ 3,878.63          | 1.10%           | \$ 3,300.00          |
| Stanislaus      | 521,726           | \$ 4,114.40          | 1.29%           | \$ 3,870.00          |
| Sutter/Yuba     | 167,948           | \$ 1,324.46          | 0.38%           | \$ 1,130.00          |
| Tehama          | 63,406            | \$ 500.03            | 0.15%           | \$ 455.00            |
| Tri-Cities      | 217,617           | \$ 1,716.16          | 0.51%           | \$ 1,540.00          |
| Trinity         | 13,526            | \$ 250.00            | 0.03%           | \$ 250.00            |
| Tulare          | 451,977           | \$ 3,564.35          | 1.21%           | \$ 3,635.00          |
| Tuolumne        | 54,008            | \$ 425.91            | 0.12%           | \$ 365.00            |
| Ventura         | 835,981           | \$ 6,592.66          | 2.09%           | \$ 6,265.00          |
| Yolo            | 204,118           | \$ 1,609.70          | 0.52%           | \$ 1,560.00          |
| <b>Total</b>    | <b>38,041,430</b> | <b>\$ 301,370.65</b> | <b>100.00%</b>  | <b>\$ 301,705.00</b> |

Total exceeds \$300k due to manual adjustment of minimum \$250 contribution per county

Includes Related Expenses:

|  |                      |                      |
|--|----------------------|----------------------|
| Feasibility Study Consultant                             | \$ 250,000.00        | \$ 250,000.00        |
| CalMHSA Staff and Administrative Expense, Legal Expenses | up to \$ 50,000.00   | up to \$ 50,000.00   |
| <b>Total</b>   | <b>\$ 300,000.00</b> | <b>\$ 300,000.00</b> |

Population based on 2012 Census estimates:  
<http://quickfacts.census.gov/qfd/states/06000.html>

Based on MHSA TTACB allocation formula