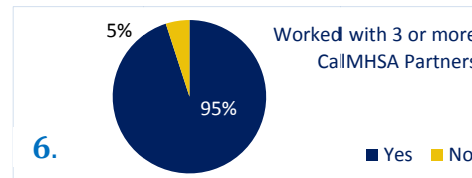
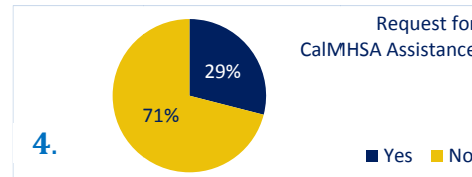
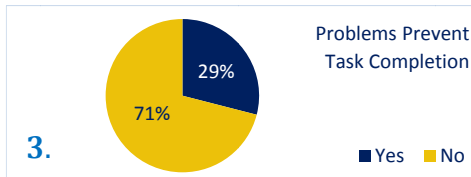
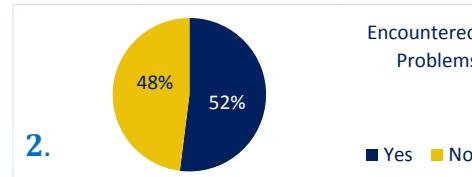
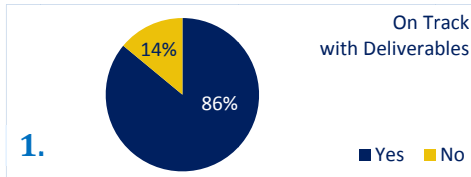




Contract Management for SP, SDR & SMH Initiatives, and Statewide Evaluation for Quarter Ending 3-31-12¹ (Presented at the 6/14/12 Board of Directors Meeting)

Suicide Prevention	
SP-1	Didi Hirsch Community Mental Health Services
SP-2	Family Service Agency of the Central Coast
SP-2	Family Service Agency of Marin
SP-2	Institute on Aging
SP-2	Kings View Behavioral Health System
SP-2	San Francisco Suicide Prevention, Inc.
SP-2	Transitions - Mental Health Association
SP-3	AdEase
SP-4	Living Works Education, LP

Stigma & Discrimination Reduction	
SDR-1	United Advocates for Children and Families (UACF)
SDR-1	Runyon, Saltzman & Einhorn, Inc.
SDR-2	Entertainment Industries Council, Inc.
SDR-2	Mental Health Association of SF
SDR-3	Mental Health Association of SF
SDR-4	Disability Rights of California



Student Mental Health
SMH-RK12
CA County Superintendents Educational Services Association
SMH-SK12
CA Department of Education
SMH-CCC
CA Community Colleges Chancellor's Office
SMH-CSU
CA State University Office of the Chancellor
SMH-UC
The Board of Regents of the University of California

Statewide Evaluation
EVAL -Statewide
RAND Corporation ²

- **On Track with Deliverables:** Of the programs assessed, 86% reported being on track with their deliverables (for the quarter ending 3-31-12, 270 deliverables were due). CalMHSA staff followed up on missed deadlines, then determined technical assistance and correction plans.
- **Encountered Problems:** Of the 21 CalMHSA programs assessed, 52% reported encountering problems in completing tasks related to their deliverables. Examination of the problems reported indicated that most were related to late startup, filling staff positions and establishing contacts with potential partners.
- **Problems Prevent Task Completion:** Of the 21 CalMHSA programs assessed, 29% reported problems preventing task completion (described in the bullet above).
- **Request for CalMHSA Assistance:** Of the 21 CalMHSA programs assessed, 29% requested and received assistance.
- **Worked with 3 or more CalMHSA Partners:** Of the 21 CalMHSA programs assessed, 95% reported collaboration with three or more of their fellow program partners. Program partners have been encouraged to maximize efforts by working with other partners in leveraging work across the three initiatives.
- **Initiative-Specific Analysis** (see page 2 of dashboard): Comparison of counts indicates consistency across the SP, SDR and SMH Initiatives, with the exception of the SMHI response "Problems Prevent Task Completion." SMHI is primarily made up of large system partners and problems encountered were due to the complexity of working within a large education system.
- **Future Dashboards:** Future dashboards will evolve as implementation continues and as CalMHSA receives additional fiscal and program information.

¹ N = 21 programs (of 25 programs total). Four CalMHSA programs are not included in this dashboard presentation due to technical difficulties related to report submission.

² RAND is included in the data as one of the 21 programs assessed. Responses to: 1) yes, 2) yes, 3) no, 4) no, 5) no, and 6) yes.



Contract Management for SP, SDR & SMH Initiatives, and Statewide Evaluation for Quarter Ending 3-31-12 (Presented at the 6/14/12 Board of Directors Meeting)

Suicide Prevention

SP-1 Didi Hirsch	
SP-2 FSACC	SP-2 SFSP, Inc.
SP-2 FSAM	SP-2 Transitions
SP-2 Institute on Aging	SP-3 AdEase
SP-2 Kings View	SP-4 Living Works

Stigma & Discrimination Reduction

SDR-1 UCFAF	SDR-1 RS&E
SDR-2 EIC, Inc.	SDR-2 MHSF
SDR-3 MHSF	SDR-4 Disability Rights

Student Mental Health

SMH-RK12	
SMH-SK12	SMH-CSU
SMH-CCC	SMH-UC

