

OPTION 1 (B)

INITIAL P & D INVESTMENT			APPROVED PROJECT & PARTICIPATION				RE-ALLOCATION OF P&D	
COUNTY (A)	POPULATION (B)	P & D ALLOCATION (C)	COUNTY (D)	PROGRAM PARTICIPATION Y/N (E)	POPULATION (F)	PROJECT PARTICIPATION ALLOCATION (G)	P & D RE-ALLOCATION (H)	P & D Adjustment Amount to be Returned (I)
Alameda		0	Alameda	New	1,532,137	20,990	4,137	4,137
Butte	221,273	653	Butte	Y	221,273	3,031	597	-55
Colusa	21,690	64	Colusa	Y	21,690	297	59	-5
Contra Costa	1,635,117	4,824	Contra Costa	Y	1,635,117	22,401	4,415	-409
Del Norte	28,429	84	Del Norte	Y	28,429	389	77	-7
El Dorado	180,712	533	El Dorado	Y	180,712	2,476	488	-45
Fresno	945,711	2,790	Fresno	Y	945,711	12,956	2,553	-236
Glenn	28,122	83	Glenn	Y	28,122	385	76	-7
Humboldt	134,587	397	Humboldt	N		0	363	-34
Imperial	177,441	523	Imperial	Y	177,441	2,431	479	-44
Inyo	18,461	54	Inyo	Y	18,461	253	50	-5
Kern	850,006	2,508	Kern	N		0	2,295	-213
Kings	152,419	450	Kings	Y	152,419	2,088	412	-38
Lake	63,266	187	Lake	Y	63,266	867	171	-16
Lassen	34,167	101	Lassen	Y	34,167	468	92	-9
Los Angeles	9,884,632	29,160	Los Angeles	Y	9,884,632	135,419	26,689	-2,471
Madera	152,074	449	Madera	Y	152,074	2,083	411	-38
Marin	254,790	752	Marin	Y	254,790	3,491	688	-64
Mariposa	17,716	52	Mariposa	Y	17,716	243	48	-4
Mendocino	87,572	258	Mendocino	Y	87,572	1,200	236	-22
Modoc	9,566	28	Modoc	Y	9,566	131	26	-2
Mono	14,391	42	Mono	Y	14,391	197	39	-4
Monterey	420,688	1,241	Monterey	Y	420,688	5,763	1,136	-105
Napa	138,255	408	Napa	Y	138,255	1,894	373	-35
Nevada	97,182	287	Nevada	Y	97,182	1,331	262	-24
Orange	3,055,792	9,015	Orange	Y	3,055,792	41,864	8,251	-764
Placer	355,328	1,048	Placer	Y	355,328	4,868	959	-89
Riverside	2,227,577	6,571	Riverside	Y	2,227,577	30,518	6,014	-557
Sacramento	1,435,153	4,234	Sacramento	Y	1,435,153	19,662	3,875	-359
San Benito	55,815	165	San Benito	Y	55,815	765	151	-14
San Bernardino		0	San Bernardino	New	2,063,919	28,276	5,573	5,573
San Diego	3,143,429	9,273	San Diego	Y	3,143,429	43,065	8,487	-786
San Francisco	812,538	2,397	San Francisco	Y	812,538	11,132	2,194	-203
San Joaquin	695,750	2,052	San Joaquin	Y	695,750	9,532	1,879	-174
San Luis Obispo	271,483	801	San Luis Obispo	Y	271,483	3,719	733	-68
San Mateo	729,443	2,152	San Mateo	Y	729,443	9,993	1,969	-182
Santa Clara	1,816,486	5,359	Santa Clara	Y	1,816,486	24,886	4,905	-454
Santa Cruz	265,981	785	Santa Cruz	Y	265,981	3,644	718	-66
Shast	177,823	525	Shast	Y	177,823	2,436	480	-44
Siskiyou	44,639	132	Siskiyou	Y	44,639	612	121	-11
Solano	413,786	1,221	Solano	Y	413,786	5,669	1,117	-103
Sonoma	487,011	1,437	Sonoma	Y	487,011	6,672	1,315	-122
Stanislaus	519,940	1,534	Stanislaus	Y	519,940	7,123	1,404	-130
Sutter	95,065	280	Sutter	Y	95,065	1,302	257	-24
Trinity	13,722	40	Trinity	Y	13,722	188	37	-3
Tulare	450,840	1,330	Tulare	Y	450,840	6,177	1,217	-113
Tuolumne	53,834	159	Tuolumne	Y	53,834	738	145	-13
Ventura	832,970	2,457	Ventura	Y	832,970	11,412	2,249	-208
Yolo	202,133	596	Yolo	Y	202,133	2,769	546	-51
Yuba	72,615	214	Yuba	Y	72,615	995	196	-18
	33,797,420	100,000.00			36,408,883	500,000.00	100,000.00	0.00

SUMMARY:

Participation would be optional, with P&D refunded to initial participants upon approval of project, only

SUMMARY OF COSTS:

Columns A,B, C: Counties participating in Planning and Development, with a total funding amount of \$100,000 based on population.

Columns D, E, F, G: Counties participating in the "approved project," with a total funding amount of \$500,000 based on population.

EXAMPLE: Butte County -

- Column C: Represents their allocation of \$653 the Planning and Development costs (\$100,000) based on percentage of population of
- Column G: Represents their allocation of \$3,031 of the project cost (\$500,000) based on percentage of population of participation counties
- Column H: Represents the new allocation of the P & D (\$100,000) based on the change in county participation in Column D.
- Column I: Represents the difference between Columns C and H, which shall be returned.