

OPTION 2

INITIAL P & D INVESTMENT			APPROVED PROJECT & PARTICIPATION				RESERVE	
COUNTY (A)	POPULATION (B)	P & D ALLOCATION (C)	COUNTY (D)	PARTICIPATION Y/N (E)	POPULATION (F)	PARTICIPATION ALLOCATION (G)	P & D RE-ALLOCATION (H)	P & D Excess (I)
Alameda		0	Alameda	New	1,532,137	20,990	4,520	4,520
Butte	221,273	653	Butte	Y	221,273	3,031	653	
Colusa	21,690	64	Colusa	Y	21,690	297	64	
Contra Costa	1,635,117	4,824	Contra Costa	Y	1,635,117	22,401	4,824	
Del Norte	28,429	84	Del Norte	Y	28,429	389	84	
El Dorado	180,712	533	El Dorado	Y	180,712	2,476	533	
Fresno	945,711	2,790	Fresno	Y	945,711	12,956	2,790	
Glenn	28,122	83	Glenn	Y	28,122	385	83	
Humboldt	134,587	397	Humboldt	N		0	397	
Imperial	177,441	523	Imperial	Y	177,441	2,431	523	
Inyo	18,461	54	Inyo	Y	18,461	253	54	
Kern	850,006	2,508	Kern	N		0	2,508	
Kings	152,419	450	Kings	Y	152,419	2,088	450	
Lake	63,266	187	Lake	Y	63,266	867	187	
Lassen	34,167	101	Lassen	Y	34,167	468	101	
Los Angeles	9,884,632	29,160	Los Angeles	Y	9,884,632	135,419	29,160	
Madera	152,074	449	Madera	Y	152,074	2,083	449	
Marin	254,790	752	Marin	Y	254,790	3,491	752	
Mariposa	17,716	52	Mariposa	Y	17,716	243	52	
Mendocino	87,572	258	Mendocino	Y	87,572	1,200	258	
Modoc	9,566	28	Modoc	Y	9,566	131	28	
Mono	14,391	42	Mono	Y	14,391	197	42	
Monterey	420,688	1,241	Monterey	Y	420,688	5,763	1,241	
Napa	138,255	408	Napa	Y	138,255	1,894	408	
Nevada	97,182	287	Nevada	Y	97,182	1,331	287	
Orange	3,055,792	9,015	Orange	Y	3,055,792	41,864	9,015	
Placer	355,328	1,048	Placer	Y	355,328	4,868	1,048	
Riverside	2,227,577	6,571	Riverside	Y	2,227,577	30,518	6,571	
Sacramento	1,435,153	4,234	Sacramento	Y	1,435,153	19,662	4,234	
San Benito	55,815	165	San Benito	Y	55,815	765	165	
San Bernardino		0	San Bernardino	New	2,063,919	28,276	6,089	6,089
San Diego	3,143,429	9,273	San Diego	Y	3,143,429	43,065	9,273	
San Francisco	812,538	2,397	San Francisco	Y	812,538	11,132	2,397	
San Joaquin	695,750	2,052	San Joaquin	Y	695,750	9,532	2,052	
San Luis Obispo	271,483	801	San Luis Obispo	Y	271,483	3,719	801	
San Mateo	729,443	2,152	San Mateo	Y	729,443	9,993	2,152	
Santa Clara	1,816,486	5,359	Santa Clara	Y	1,816,486	24,886	5,359	
Santa Cruz	265,981	785	Santa Cruz	Y	265,981	3,644	785	
Shast	177,823	525	Shast	Y	177,823	2,436	525	
Siskiyou	44,639	132	Siskiyou	Y	44,639	612	132	
Solano	413,786	1,221	Solano	Y	413,786	5,669	1,221	
Sonoma	487,011	1,437	Sonoma	Y	487,011	6,672	1,437	
Stanislaus	519,940	1,534	Stanislaus	Y	519,940	7,123	1,534	
Sutter	95,065	280	Sutter	Y	95,065	1,302	280	
Trinity	13,722	40	Trinity	Y	13,722	188	40	
Tulare	450,840	1,330	Tulare	Y	450,840	6,177	1,330	
Tuolumne	53,834	159	Tuolumne	Y	53,834	738	159	
Ventura	832,970	2,457	Ventura	Y	832,970	11,412	2,457	
Yolo	202,133	596	Yolo	Y	202,133	2,769	596	
Yuba	72,615	214	Yuba	Y	72,615	995	214	
	33,797,420	100,000.00			36,408,883	500,000	110,609	10,609

SUMMARY:

Participation would be optional with no refund of P&D. Any excess of P&D would be applied to future project P&D costs.

SUMMARY OF COSTS:

Columns A,B,C: Counties participating in Planning and Development, with a total funding amount of \$100,000, based on population.

Columns D,E,F,G: Counties participating in the "approved project," with a total funding amount of \$500,000 based on population.

Columns H & I: New counties joining get charged the initial P&D causing excess in funds. The excess of 10,609 is to be held in reserve for future pr

EXAMPLE:

Butte County -

Column C: Represents their allocation of \$653 the Planning and Development costs (\$100,000) based on percentage of population of participating counties.

Column G: Represents their allocation of \$3,031 of the project cost (\$500,000) based on percentage of population of participation counties.

Column H: Represents the new allocation of the P & D (\$100,000) based on the change in county participation in Column D.